

## Ordinance No. 97-003

## Budget Summary

**AN ORDINANCE** Relating to the Annual Budget and Appropriations.

**BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY:**

**WHEREAS**, the proposed budget was tentatively approved by the fiscal court on the day of 5 May, 1997 and approved as to form and classification by the State Local Finance Officer on the 6 day of May, 1997.

**SECTION ONE.** The following budget is adopted for the Fiscal Year 1997/1998 and the amounts stated are appropriated for the purposes indicated.

(01) General Fund

|                                  |                  |
|----------------------------------|------------------|
| General Government               | 2,965,627        |
| Protection to Persons & Property | 1,888,477        |
| General Health & Sanitation      | 401,236          |
| Social Services                  | 292,180          |
| Recreation & Culture             | 497,251          |
| Debt Service                     | 140,000          |
| Capital Projects                 | 1,700,000        |
| Administration                   | <u>2,125,114</u> |
| <i>Totals, General Fund</i>      | \$10,009,885     |

(02) Road Fund

|                          |                |
|--------------------------|----------------|
| Roads                    | 2,083,600      |
| Capital Projects         | 300,000        |
| Administration           | <u>438,100</u> |
| <i>Totals, Road Fund</i> | \$2,821,700    |

(03) Jail Fund

|                                  |                |
|----------------------------------|----------------|
| Protection to Persons & Property | 1,196,718      |
| Debt Service                     | 330,000        |
| Administration                   | <u>331,000</u> |
| <i>Totals, Jail Fund</i>         | \$1,857,718    |

(04) LGEA Fund

|                         |                |
|-------------------------|----------------|
| Roads                   | <u>160,000</u> |
| <i>Total, LGEA Fund</i> | \$160,000      |

(07) CDBG Fund

|                         |                  |
|-------------------------|------------------|
| Capital Projects        | <u>2,183,388</u> |
| <i>Total, CDBG Fund</i> | \$2,183,388      |

(86) Revolving Loan Fund

|                                    |               |
|------------------------------------|---------------|
| General Government - Econ. Dev.    | 8,700         |
| Administration                     | <u>10,000</u> |
| <i>Totals, Revolving Loan Fund</i> | \$18,700      |

(87) McCrackin Fund

|                                     |              |
|-------------------------------------|--------------|
| General Welfare Services, Indigents | <u>2,000</u> |
| <i>Total, McCrackin Fund</i>        | \$2,000      |

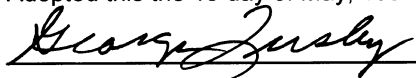
(88) Hospital Trust Fund

|                                     |               |
|-------------------------------------|---------------|
| General Welfare Services, Indigents | <u>90,000</u> |
| <i>Total, Hospital Trust Fund</i>   | \$90,000      |

**SECTION TWO.** This Ordinance shall be published in the Georgetown News Graphic newspaper by title and summary within thirty (30) days following adoption.

**SECTION THREE.** This Ordinance becomes effective upon passage and publication.

Adopted this the 19 day of May, 1997,

 George Lusby, County Judge/Executive

Attest:

 Martha Neclerio, Clerk, Scott Fiscal Court