

ORDINANCE 12-03; BUDGET SUMMARY

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 26th day of April 2012, and approved as to form and classification by the State Local Finance Officer on the 30th day of April 2012.

SECTION ONE: the following budget for the fiscal year 2012-2013 and the amounts stated are appropriated for the purposes indicated.

01	<u>GENERAL FUND</u>	
	General Government	5,42,1045
	Protection to Persons & Property	6,296,442
	General Health & Sanitation	680,620
	Social Services	302,218
	Recreation & Culture	810,280
	Capital Projects	57,500
	Administration	6,634,800
	Totals, General Fund:	20,202,905
02	<u>ROAD FUND</u>	
	Roads	2,403,506
	Capital Projects	150,000
	Administration	641,500
	Totals, Road Fund:	3,195,060
03	<u>JAIL FUND</u>	
	Protection to Persons & Property	1,864,864
	Administration	718,000
	Totals, Jail Fund:	2,583,064
04	<u>LGEA FUND</u>	
	Roads	300,000
	Totals, LGEA Fund:	300,000
87	<u>McCRACKIN FUND</u>	
	Social Services	8,000
	Totals, McCrackin Fund:	8,000
88	<u>HOSPITAL TRUST FUND</u>	
	Social Services	1,800
	Totals, Hospital Trust Fund:	1,800
	<u>TOTAL BUDGET APPROPRIATIONS</u>	
	TOTAL GENERAL FUND	20,202,905
	TOTAL ROAD FUND	3,195,060
	TOTAL JAIL FUND	2,583,064
	TOTAL LGEA FUND	300,000
	TOTAL McCRACKIN FUND	8000
	TOTAL HOSPITAL TRUST FUND	1,800
	GRAND TOTAL, ALL FUNDS:	26,290,829

ORDINANCE 13-01; BUDGET SUMMARY

An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

WHEREAS, the proposed budget was tentatively approved by the fiscal court on the 10th day of May 2013, and approved as to form and classification by the State Local Finance Officer on the 15th day of May 2013.

SECTION ONE: the following budget for the fiscal year 2013-2014 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	General Government	5,865,468
5100	Protection to Persons & Property	6,487,542
5200	General Health & Sanitation	699,220
5300	Social Services	332,038
5400	Recreation & Culture	1,259,617
8000	Capital Projects	357,500
9000	Administration	6,844,800
Totals, General Fund:		\$21,846,185

ROAD FUND

6100	Roads	2,541,540
8000	Capital Projects	150,000
9000	Administration	650,000
Totals, Road Fund:		\$3,341,540

JAIL FUND

5100	Protection to Persons & Property	1,946,336
9000	Administration	718,200
Totals, Jail Fund:		\$2,664,536

LGEA FUND

6100	Roads	300,000
Totals, LGEA Fund:		\$300,000

McCRACKIN FUND

5300	Social Services	2,000
Totals, McCrackin Fund:		\$2,000

HOSPITAL TRUST FUND

5300	Social Services	5,000
Totals, Hospital Trust Fund:		\$5,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	21,846,185
TOTAL ROAD FUND	3,341,540
TOTAL JAIL FUND	2,664,536
TOTAL LGEA FUND	300,000
TOTAL McCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	5,000

GRAND TOTAL, ALL FUNDS: \$28,159,261