

The second reading and adoption of the Scott County proposed budget ordinance for fiscal year 2016-2017 is scheduled to be held at the courthouse on April 28, 2016 at 7:00pm.

ORDINANCE 16-01; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2016-2017 and the amounts stated are appropriated for the purposes indicated.

GENERAL FUND

5000	General Government	6,676,132
5100	Protection to Persons & Property	8,020,456
5200	General Health & Sanitation	885,035
5300	Social Services	387,859
5400	Recreation & Culture	1,131,015
8000	Capital Projects	1,052,500
9000	Administration	8,180,100
Total, General Fund:		\$26,333,097

ROAD FUND

6100	Roads	2,534,362
8000	Capital Projects	2,650,000
9000	Administration	850,000
Total, Road Fund:		\$6,034,362

JAIL FUND

5100	Protection to Persons & Property	2,393,509
9000	Administration	939,700
Total, Jail Fund:		\$3,333,209

LGEA FUND

6100	Roads	275,000
	Total, LGEA Fund:	<u>\$275,000</u>

McCRACKIN FUND

5300	Social Services	2,000
	Total, McCrackin Fund:	<u>\$2,000</u>

HOSPITAL TRUST FUND

5300	Social Services	2,000
	Total, Hospital Trust Fund:	<u>\$2,000</u>

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	26,333,097
TOTAL ROAD FUND	6,034,362
TOTAL JAIL FUND	3,333,209
TOTAL LGEA FUND	275,000
TOTAL McCRACKIN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000

GRAND TOTAL, ALL FUNDS: **\$35,979,668**

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

George Lusby
Scott County Judge/Executive

ATTEST:

Stacy Hamilton
Scott County Court Clerk

NOTICE OF AVAILABILITY

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.