

Budget of Scott County
Fiscal Year Ending June 30, 2022
SUMMARY ANALYSIS OF APPROPRIATIONS

Category	Purpose	Budget Appropriation
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GENERAL FUND

5000	General Government	9,224,807
5100	Protection to Persons & Property	10,646,332
5200	General Health & Sanitation	990,552
5300	Social Services	487,929
5400	Recreation & Culture	1,450,320
6200	Airport Operations	80,000
8000	Capital Projects	800,500
9000	Administration	11,027,305
Total, General Fund:		\$34,707,745

ROAD FUND

6100	Roads	2,867,756
8000	Capital Projects	100,000
9000	Administration	1,193,471
Total, Road Fund:		\$4,161,227

JAIL FUND

5100	Protection to Persons & Property	2,686,668
5300	Social Services	325,000
9000	Administration	1,479,373
Total, Jail Fund:		\$4,491,041

LGEA FUND

6100	Roads	200,000
Total, LGEA Fund:		\$200,000

McCRACKEN FUND

5300	Social Services	2,000
Total, McCracken Fund:		\$2,000

HOSPITAL TRUST FUND

5300	Social Services	2,000
Total, Hospital Trust Fund:		\$2,000

TOTAL BUDGET APPROPRIATIONS

TOTAL GENERAL FUND	34,707,745
TOTAL ROAD FUND	4,161,227
TOTAL JAIL FUND	4,491,041
TOTAL LGEA FUND	200,000
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
GRAND TOTAL, ALL FUNDS:	\$43,564,013

RECEIVED

APR 27 2021

OFFICE OF F.M. & A.

Submitted

Date 4-22-21

Signed [Signature]
Scott County Judge Executive

Approved as to Form and Classification

Date 4-29-21

Signed Robert O. Brane
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Scott County Fiscal Court on the 14 day of May 2021.

Signed [Signature]
Scott County Judge Executive

Attest Hamilton
Scott County Fiscal Court Clerk