

**Budget of Scott County**  
**Fiscal Year Ending June 30, 2023**  
**SUMMARY ANALYSIS OF APPROPRIATIONS**

Category	Purpose	Budget Appropriation
----------	---------	-------------------------

**GENERAL FUND**

5000	General Government	10,062,303
5100	Protection to Persons & Property	13,178,959
5200	General Health & Sanitation	972,804
5300	Social Services	1,654,273
5400	Recreation & Culture	2,056,649
6200	Airport Operations	80,000
8000	Capital Projects	4,419,658
9000	Administration	12,722,128
<b>Total, General Fund:</b>		<b>\$45,146,774</b>

**ROAD FUND**

6100	Roads	3,216,075
8000	Capital Projects	100,000
9000	Administration	1,297,895
<b>Total, Road Fund:</b>		<b>\$4,613,970</b>

**JAIL FUND**

5100	Protection to Persons & Property	2,722,371
5300	Social Services	325,000
9000	Administration	1,580,388
<b>Total, Jail Fund:</b>		<b>\$4,627,759</b>

**LGEA FUND**

6100	Roads	200,000
<b>Total, LGEA Fund:</b>		<b>\$200,000</b>

**CO CLERK STORAGE FUND**

5000	General Government	175,100
<b>Total, Co Clerk Storage Fund:</b>		<b>\$175,100</b>

**MCCRACKEN FUND**

5300	Social Services	2,000
<b>Total, McCracken Fund:</b>		<b>\$2,000</b>

**HOSPITAL TRUST FUND**

5300	Social Services	2,000
<b>Total, Hospital Trust Fund:</b>		<b>\$2,000</b>

**TOTAL BUDGET APPROPRIATIONS**

TOTAL GENERAL FUND	45,146,774
TOTAL ROAD FUND	4,613,970
TOTAL JAIL FUND	4,627,759
TOTAL LGEA FUND	200,000
TOTAL CO CLERK STORAGE FUND	175,100
TOTAL MCCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000

**GRAND TOTAL, ALL FUNDS: \$54,767,603**

**RECEIVED**

**MAY 17 2022**

**OFFICE OF F.M. & A.**

Submitted

Date 5-13-22

Signed [Signature]

Scott County Judge Executive

Approved as to Form and Classification

Date 5-27-22

Signed Robert O. Brown

State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Scott County Fiscal Court on the 3 day of June 2022.

Signed [Signature]

Scott County Judge Executive

Attest [Signature]

Scott County Fiscal Court Clerk