

ORDINANCE 23-06; An Ordinance relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF SCOTT COUNTY, KENTUCKY;

SECTION ONE: the following budget for the fiscal year 2023-2024 and the amounts stated are appropriated for the purposes indicated.

**Budget of Scott County  
Fiscal Year Ending June 30, 2024  
SUMMARY ANALYSIS OF APPROPRIATIONS**

<b>Category</b>	<b>Purpose</b>	<b>Budget Appropriation</b>
<b><u>GENERAL FUND</u></b>		
5000	General Government	11,757,880
5100	Protection to Persons & Property	13,967,049
5200	General Health & Sanitation	1,205,530
5300	Social Services	640,452
5400	Recreation & Culture	1,748,635
6200	Airport Operations	80,000
7000	Debt Service	520,200
8000	Capital Projects	475,500
9000	Administration	13,194,033
<b>Total, General Fund:</b>		<b>43,589,279</b>
<b><u>ROAD FUND</u></b>		
6100	Roads	3,550,719
8000	Capital Projects	100,000
9000	Administration	1,308,569
<b>Total, Road Fund:</b>		<b>4,959,288</b>
<b><u>JAIL FUND</u></b>		
5100	Protection to Persons & Property	3,141,564
5300	Social Services	415,000
9000	Administration	1,583,039
<b>Total, Jail Fund:</b>		<b>5,139,603</b>
<b><u>LGEA FUND</u></b>		
6100	Roads	200,000
<b>Total, LGEA Fund:</b>		<b>200,000</b>

**FEDERAL FORFEITURE FUND**

5000	General Government	13,350
9000	Administration	500
Total, Federal Forfeiture Fund:		13,850

**ABC REGULATORY FUND**

5000	General Government	13,250
Total, ABC Regulatory Fund:		13,250

**ARPA FUND**

5300	Social Services	0
Total, ARPA Fund:		0

**OPIOID SETTLEMENT FUND**

9000	Administration	200,000
Total, Opioid Settlement Fund:		200,000

**CO CLERK STORAGE FUND**

5000	General Government	90,000
Total, Co Clerk Storage Fund:		90,000

**MCCRACKEN FUND**

5300	Social Services	2,000
Total, McCracken Fund:		2,000

**HOSPITAL TRUST FUND**

5300	Social Services	2,000
Total, Hospital Trust Fund:		2,000

**CAPITAL IMPROVEMENTS FUND**

7000	Debt Service	1,007,000
8000	Capital Projects	22,480,000
Total, Capital Improvements Fund:		23,487,000

**TOTAL BUDGET APPROPRIATIONS**

TOTAL GENERAL FUND	43,589,279
TOTAL ROAD FUND	4,959,288
TOTAL JAIL FUND	5,139,603
TOTAL LGEA FUND	200,000
TOTAL FEDERAL FORFEITURE FUND	13,850
TOTAL ABC REGULATORY FUND	13,250
TOTAL ARPA FUND	0
TOTAL OPIOID SETTLEMENT FUND	200,000
TOTAL CO CLERK STORAGE FUND	90,000
TOTAL McCRACKEN FUND	2,000
TOTAL HOSPITAL TRUST FUND	2,000
TOTAL CAPITAL IMPROVEMENTS FUND	23,487,000
<b>GRAND TOTAL, ALL FUNDS:</b>	<b>77,696,270</b>

SECTION TWO. This Ordinance shall be published in the newspaper by title and summary with thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.



Joe Pat Covington  
Scott County Judge/Executive

ATTEST



Stacy Hamilton  
Scott County Court Clerk

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Scott County are hereby notified that a copy of the county's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.